

Estimated Project Costs

Options	K-3 490 at Winthrop	K-5 420 at Winthrop	K-5 775 at Winthrop	K-3 490 at Bialek	K-5 420 at Bialek	K-5 775 at Bialek
Est. Total Project Costs	\$ 43,687,314	\$ 40,060,855	\$ 61,626,922	\$ 43,512,042	\$ 39,897,857	\$59,711,923
MSBA Grant	\$ 17,030,210	\$ 15,635,707	\$ 24,632,979	\$ 16,750,653	\$ 15,277,001	\$ 24,962,816
Town Share	\$ 26,657,104	\$ 24,425,148	\$ 36,993,943	\$ 26,761,389	\$ 24,620,856	\$ 34,749,107

Estimated Tax Impact

	K-3 490 at Winthrop	K-5 420 at Winthrop	K-5 775 at Winthrop	K-3 490 at Bialek	K-5 420 at Bialek	K-5 775 at Bialek
MAXIMUM DISTRICT SHARE Estimated	\$ 26,657,104	\$ 24,425,148	\$ 36,993,943	\$ 26,761,389	\$ 24,620,856	\$ 34,749,107
TAX IMPACT Estimated	\$0.67 per 1000	\$0.62 per 1000	\$0.94 per 1000	\$0.67 per 1000	\$0.63 per 1000	\$0.88 per 1000
ANNUAL IMPACT FY2021 Estimated	\$306.19	283.34	\$429.58	\$306.19	\$287.91	\$402.16

Based on a \$457,000 median home value

Tax Impact over existing bond

	K-3 490 at Winthrop	K-5 420 at Winthrop	K-5 775 at Winthrop	K-3 490 at Bialek	K-5 420 at Bialek	K-5 775 at Bialek
MAXIMUM DISTRICT SHARE Estimated	\$ 26,657,104	\$ 24,425,148	\$ 36,993,943	\$ 26,761,389	\$ 24,620,856	\$ 34,749,107
TAX IMPACT Estimated	\$0.67/1000 Minus <u>\$0.45/1000</u> \$0.22/1000	\$0.62/1000 Minus <u>\$0.45/1000</u> \$0.17/1000	\$0.94 /000 Minus <u>\$0.45/1000</u> \$0.49/1000	\$0.67/1000 Minus <u>\$0.45/1000</u> \$0.22/1000	\$0.63/1000 Minus <u>\$0.45/1000</u> \$0.18/1000	\$0.88/1000 Minus <u>\$0.45/1000</u> \$0.43/1000
ANNUAL IMPACT FY2021 Estimated	\$100.54	77.69	\$223.93	\$100.54	\$82.56	\$196.51

HS/MS Bond retires in FY20. Based on \$457,000 median home value

DOYON - Options

- **MSBA – Three Programs**

- **Core Building – Renovating or replacing buildings that do not meet the City/Town’s educational program**

Or

- **Base Repair – For existing buildings that meet the City/Town’s educational program but the base building systems require upgrade to extend building life.**

Or

- **Accelerated Repair - Streamlined program to repair roofs, windows and boilers. One system at a time**

- **MSBA reimbursement available**

- **Must select one program. One building cannot participate in more than one program**

- **If Base Repair is selected, MSBA then determines building meets Educational program**

- **If a second MSBA project replaces equipment MSBA funded within 20 years, MSBA will reduce funding**

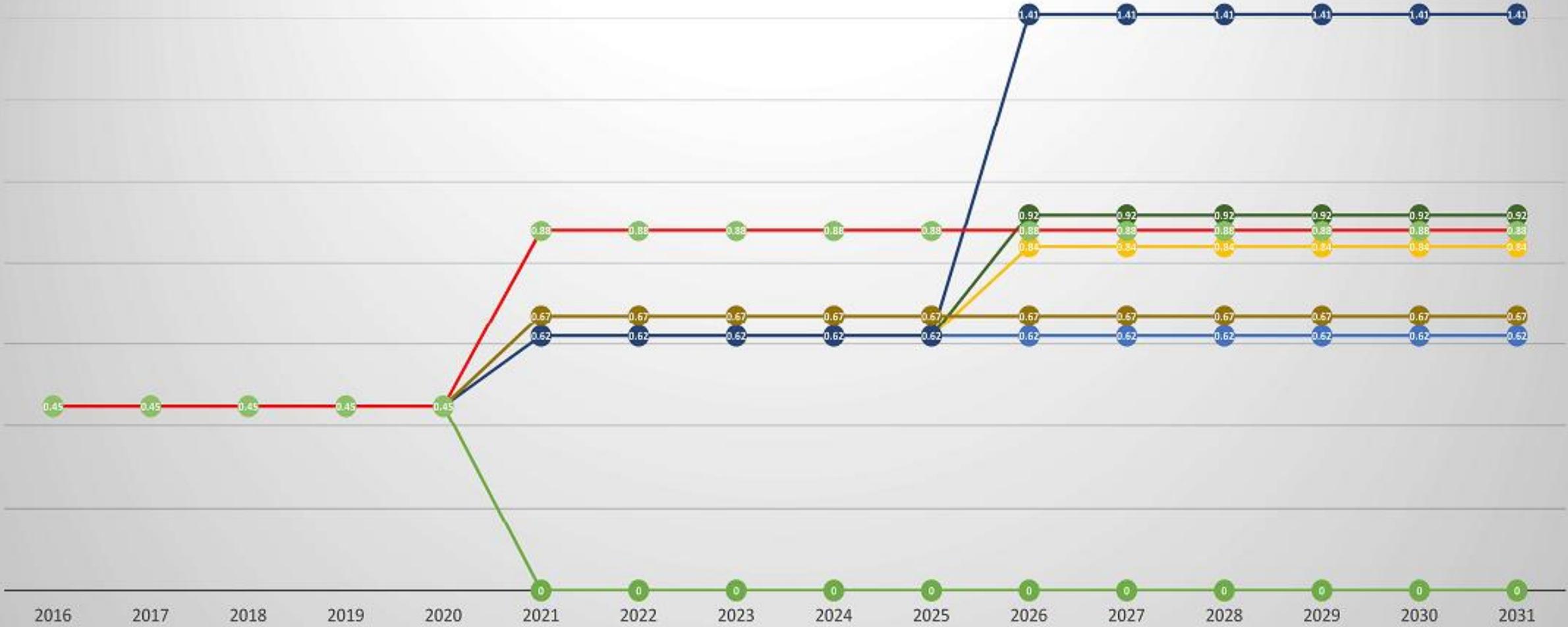
Doyon – Tax Impact

	BASE REPAIR No Education Program In 10 years	BASE REPAIR W/ Education Program Addition In 10 years	NEW DOYON K-5 (355) In 10 Years
ESTIMATED TOTAL PROJECT COSTS	\$15,420,000	\$20,800,000	\$49,000,000
MAXIMUM DISTRICT SHARE Estimated	\$8,877,600	\$11,729,000	\$31,361,000
TAX IMPACT Estimated	\$0.22 per 1000	\$0.30 per 1000	\$0.79 per 1000
ANNUAL IMPACT FY2026 Estimated	\$100.54	\$137.10	\$361.03

Ipswich - Total Potential Costs

Options	WINTHROP K-5 Plus DOYON BASE RENO	WINTHROP K-5 Plus DOYON RENO w/ 8,700 SF ADD	WINTHROP K-5 Plus NEW DOYON	K-5 775 BUILDING
TOWN SHARE Estimated	\$24,620,856	\$24,620,856	\$24,620,856	\$34,749,107
DOYON TOWN SHARE in 10 years Estimated	\$8,877,600	\$11,729,000	\$31,361,000	
POTENTIAL TOTAL TOWN SHARE Estimated	\$33,498,456	\$36,349,856	\$55,981,856	\$34,749,107

Levy Rate /\$1000 Different School Project Options



● No School Project
 ● Winthrop K-5 (420)
 ● Winthrop K-5 (420) + DR 2025
 ● Winthrop K-5(420) + DR W 2025
 ● Winthrop K-5 (420) + DR R 2025
 ● Winthrop K-3
 ● Winthrop K-5 (775)

Doyon – What Does \$700,000 buy?

- **Doyon value \$2,482,000 – AAB value \$744,780. Spending over this limit in any three year period requires ADA and seismic structural compliance.**
- **Adding or relocating walls would trigger Building Code Ch. 34 compliance for upgrading systems to meet present day codes.**
- **Base renovation estimates:**
 - **New Flooring – \$800,000 (includes Hazmat removal)**
 - **New Electrical System – \$1,300,000**
 - **New Fire Alarm System - \$200,000**
 - **New Sprinkler System - \$325,000**
 - **Replace 30 HVAC UVs - \$250,000**
 - **New Plumbing - \$900,000 (includes new ADA toilet rooms with HVAC, electrical)**
 - **New Kitchen Equipment - \$350,000 (includes HVAC, Fire Alarm, Electrical, Ansul System)**
 - **Clean, repair and repoint exterior brick - \$300,000**
 - **8,700 SF Educational space addition - \$4,000,000**