### School EXEMPT Future Projects Financed at 25 Years

<table>
<thead>
<tr>
<th>Purpose</th>
<th>Principal FY2017</th>
<th>Fiscal Year</th>
<th>Estimated Total Assessed Value</th>
<th>FY18</th>
<th>FY19</th>
<th>FY20</th>
<th>FY21</th>
<th>FY22</th>
<th>Total</th>
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</thead>
<tbody>
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**Estimated Impact:**

- FY23 per $450K Assessed: 5.45
- FY24 per $450K Assessed: 6.95
- FY25 per $450K Assessed: 4.84
- Combined Elementary Schools: 5.92

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<tr>
<th>Purpose</th>
<th>Principal FY2017</th>
<th>Fiscal Year</th>
<th>Estimated Total Assessed Value</th>
<th>FY18</th>
<th>FY19</th>
<th>FY20</th>
<th>FY21</th>
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**Estimated Impact:**

- FY23 per $450K Assessed: 4.47
- FY24 per $450K Assessed: 4.84
- FY25 per $450K Assessed: 5.92
- Combined Elementary Schools: 9.13

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**Estimated Impact:**

- FY23 per $450K Assessed: 3.12
- FY24 per $450K Assessed: 3.27
- FY25 per $450K Assessed: 3.12
- Combined Elementary Schools: 3.19

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**Estimated Impact:**

- FY23 per $450K Assessed: 311.61
- FY24 per $450K Assessed: 326.74
- FY25 per $450K Assessed: 592.13
- Combined Elementary Schools: 644.75

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**Estimated Impact:**

- FY23 per $450K Assessed: 6.95
- FY24 per $450K Assessed: 4.84
- FY25 per $450K Assessed: -
- Combined Elementary Schools: 311.61

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<th>Estimated Total Assessed Value</th>
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**Estimated Impact:**

- FY23 per $450K Assessed: 19.18
- FY24 per $450K Assessed: 19.18
- FY25 per $450K Assessed: 19.18
- Combined Elementary Schools: 19.18

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<th>Purpose</th>
<th>Principal FY2017</th>
<th>Fiscal Year</th>
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<th>FY18</th>
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**Estimated Impact:**

- FY23 per $450K Assessed: -
- FY24 per $450K Assessed: -
- FY25 per $450K Assessed: -
- Combined Elementary Schools: -
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<th>FY24</th>
<th>FY25</th>
<th>FY26</th>
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*Premium, Interest, Principal are amounts as of the end of the year.*
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<td>1,264,285.71</td>
<td>417,916.67</td>
</tr>
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<td>FY46</td>
<td>1,900,876.98</td>
<td>450000</td>
<td>1,838,891.87</td>
<td>1,264,285.71</td>
<td>417,916.67</td>
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<tr>
<td>Year</td>
<td>Level Principal</td>
<td>Total Principal &amp; Interest</td>
<td>Total Interest</td>
<td>Total Principal</td>
<td>Total Interest</td>
</tr>
<tr>
<td>------</td>
<td>----------------</td>
<td>---------------------------</td>
<td>---------------</td>
<td>----------------</td>
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<tr>
<td>FY46</td>
<td>51,604,187.50</td>
<td>$16,304,187.50</td>
<td>$35,300,000</td>
<td>(1,985,625)</td>
<td>$14,318,562.50</td>
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<td>FY47</td>
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<td>$23,786,562.50</td>
<td>$51,500,000</td>
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Less Ban Interest

Bond Interest

Total Principal & Interest

Total Interest

Total Principal